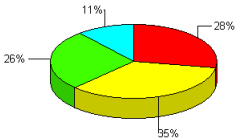


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Poughkeepsie-Newburgh, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,779,681
Square Miles	265	Service Consumption		Fare Revenues	(11%)	\$265,254		Materials and Supplies	236,627
Population	351,982	Annual Passenger Miles	2,006,236	Local Funds	(35%)	827,379		Purchased Transportation	95,481
Population Ranking out of 465 UZAs	90	Annual Unlinked Trips	190,320	State Funds	(26%)	623,780		Other Operating Expenses	217,302
Other UZAs Served	424	Average Weekday Unlinked Trips	727	Federal Assistance	(28%)	661,595		Total Operating Expenses	\$2,329,091
Service Area Statistics		Average Saturday Unlinked Trips	150	Other Funds	(0%)	0		Reconciling Cash Expenditures	\$48,917
Square Miles	1,126	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$2,378,008			
Population	181,111	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	674,194	Local funds	(10%)	\$111,398			
		Annual Vehicle Revenue Hours	34,767	State Funds	(10%)	109,766			
		Vehicles Operated in Maximum Service	15	Federal Assistance	(80%)	878,126			
		Vehicles Available for Maximum Service	23	Other Funds	(0%)	0			
		Base Period Requirement	10	Total Capital Funds Expended		\$1,099,290			

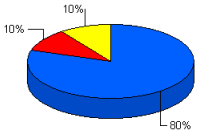
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	1	\$1,099,290	\$0	\$0	\$0	\$1,099,290

Sources of Operating Funds Expended

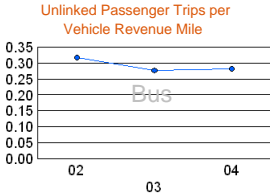
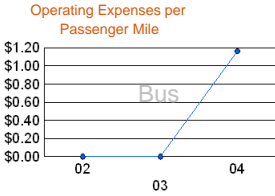
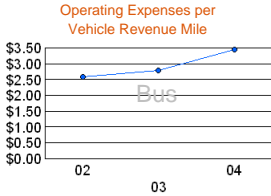


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,329,091	\$265,254	\$1,099,290	2,006,236	674,194	190,320	34,767	0.0	23	2.9	15	1.20	53%

Performance Measures				Service Effectiveness			
Service Efficiency		Cost Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip			
\$3.45		\$66.99		\$12.24		5.47	



1 Excludes data for purchased transportation reported separately